

Department Sales Report

Magnolia Enterprises, ,, Pulled: 06/19/2026 16:51:50

Settings: Date Range: 05/01/2026 - 05/31/2026 Profit Centers: 444 Canal - The Everything Shoppe 232 Bourbon St - Bourbon Voodoo 405 Bourbon St - Jazz Funeral 534 Bourbon St - Gumbo YaYa 611 Bourbon St - Boogie Woogie 631 Bourbon St - Happy Hookah 422 Canal St - Crawdaddy 439 Decatur St - Down the Bayou 620 Decatur St - Voodoo Blues 839 Decatur St - New Orleans Famous Praline 929 Decatur St - Jazz Funeral 237 Royal St - Magnolia Sugar & Spice 400 Canal St - Canal Market 601 Canal St - Jazz City 623 Canal St - Creole Superstore 729 Canal St - Vin Carre 840 Canal St - Magnolia Wine Co 1000 Canal St - Bayou Gifts 801 Convention - Cajun Market 303 St. Charles Ave - St. Charles Market Warehouse Departments: CBD

Terminal - Department	QTY Sold	Total Retail	Discounts Adj.	Retail Avg	Total Cost	Avg Cost	\$ Margin	% Mgn
444 Canal - The Everything Shoppe								
Terminal 4441								
CBD	92	\$876.64	\$0.00	\$876.64	\$9.53	\$269.99	\$2.93	\$606.65 69.20%
Uncategorized	25	\$268.39	\$0.00	\$268.39	\$10.74	\$0.00	\$0.00	\$268.39 100.00%
Subtotal - Terminal 4441	117	\$1,145.03	\$0.00	\$1,145.03	\$9.79	\$269.99	\$2.31	\$875.04 76.42%
Terminal 4442								
CBD	72	\$668.24	\$0.00	\$668.24	\$9.28	\$205.93	\$2.86	\$462.31 69.18%
Uncategorized	93	\$927.96	\$0.00	\$927.96	\$9.98	\$0.00	\$0.00	\$927.96 100.00%
Subtotal - Terminal 4442	165	\$1,596.20	\$0.00	\$1,596.20	\$9.67	\$205.93	\$1.25	\$1,390.27 87.10%
Terminal 4444								
CBD	73	\$750.51	\$0.00	\$750.51	\$10.28	\$229.50	\$3.14	\$521.01 69.42%
Uncategorized	75	\$818.25	\$0.00	\$818.25	\$10.91	\$0.00	\$0.00	\$818.25 100.00%
Subtotal - Terminal 4444	148	\$1,568.76	\$0.00	\$1,568.76	\$10.60	\$229.50	\$1.55	\$1,339.26 85.37%
Total - 444 Canal - The Everything Shoppe	430	\$4,309.99	\$0.00	\$4,309.99	\$10.02	\$705.42	\$1.64	\$3,604.57 83.63%
232 Bourbon St - Bourbon Voodoo								
Terminal 2321								
Uncategorized	35	\$481.93	\$0.00	\$481.93	\$13.77	\$0.00	\$0.00	\$481.93 100.00%
Subtotal - Terminal 2321	35	\$481.93	\$0.00	\$481.93	\$13.77	\$0.00	\$0.00	\$481.93 100.00%
Total - 232 Bourbon St - Bourbon Voodoo	35	\$481.93	\$0.00	\$481.93	\$13.77	\$0.00	\$0.00	\$481.93 100.00%
405 Bourbon St - Jazz Funeral								
Total - 405 Bourbon St - Jazz Funeral	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
534 Bourbon St - Gumbo YaYa								
Total - 534 Bourbon St - Gumbo YaYa	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
611 Bourbon St - Boogie Woogie								
Terminal 6111								
CBD	6	\$106.30	\$0.00	\$106.30	\$17.72	\$34.32	\$5.72	\$71.98 67.71%
Uncategorized	20	\$244.68	\$0.00	\$244.68	\$12.23	\$0.00	\$0.00	\$244.68 100.00%
Subtotal - Terminal 6111	26	\$350.98	\$0.00	\$350.98	\$13.50	\$34.32	\$1.32	\$316.66 90.22%
Total - 611 Bourbon St - Boogie Woogie	26	\$350.98	\$0.00	\$350.98	\$13.50	\$34.32	\$1.32	\$316.66 90.22%
631 Bourbon St - Happy Hookah								
Total - 631 Bourbon St - Happy Hookah	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
422 Canal St - Crawdaddy								
Terminal 4221								
Uncategorized	12	\$105.11	\$0.00	\$105.11	\$8.76	\$0.00	\$0.00	\$105.11 100.00%
Subtotal - Terminal 4221	12	\$105.11	\$0.00	\$105.11	\$8.76	\$0.00	\$0.00	\$105.11 100.00%
Total - 422 Canal St - Crawdaddy	12	\$105.11	\$0.00	\$105.11	\$8.76	\$0.00	\$0.00	\$105.11 100.00%
439 Decatur St - Down the Bayou								
Total - 439 Decatur St - Down the Bayou	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
620 Decatur St - Voodoo Blues								
Total - 620 Decatur St - Voodoo Blues	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
839 Decatur St - New Orleans Famous Praline								
Total - 839 Decatur St - New Orleans Famous Praline	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
929 Decatur St - Jazz Funeral								
Total - 929 Decatur St - Jazz Funeral	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
237 Royal St - Magnolia Sugar & Spice								
Total - 237 Royal St - Magnolia Sugar & Spice	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
400 Canal St - Canal Market								
Terminal 4001								
CBD	135	\$1,319.53	\$0.00	\$1,319.53	\$9.77	\$486.23	\$3.60	\$833.30 63.15%
Uncategorized	64	\$630.00	\$0.00	\$630.00	\$9.84	\$0.00	\$0.00	\$630.00 100.00%
Subtotal - Terminal 4001	199	\$1,949.53	\$0.00	\$1,949.53	\$9.80	\$486.23	\$3.60	\$1,463.30 75.06%

